

2023-2024  
Budget Request

**Millage**

**\$1,400,000**

**Disbursements**

MCEDA Employees	\$587,500
State retirement	\$102,225
Group Insurance matching	\$37,668
Travel reimbursement	\$41,686
Projects	\$13,236
Phone service	\$15,761
Utilities	\$7,298
Web Site	\$17,964
Advertising/contractual print	\$10,403
Office machine rental	\$5,664
Building and Grounds Maintenance	\$41,151
Legal fees	\$55,425
Accounting and auditing fees	\$29,194
Engineering fees	\$120,101
Insurance and fidelity bonds	\$40,233
Memberships and Training	\$70,478
Other contractual services	\$32,052
Office supplies	\$15,374
Food for persons	\$16,029
Consulting services	\$77,878
PR events	\$25,961
Payroll Expenses (Soc. Sec Match)	\$36,719

**Total Disbursements**

**\$1,400,000**